### WATER, SEWER AND FLOOD CONTROL

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
Drainage Improvements (SW 82 Avenue)	Stormwater drainage improvements in west Miami-Dade (District 6).	\$1,000,000
Golden Beach - Drainage Improvement	Drainage improvements throughout municipality.	\$121,000
Hialeah Gardens - Water and Sewer Improvements	Main extension in the new annexation area.	\$867,000
Key Biscayne - Installation of Sanitary Sewer	Install sanitary sewers throughout the Village.	\$2,670,000
Local Drainage Improvements (Countywide)	Stormwater drainage improvements in various locations.	\$95,175,000
Miami - Drainage and Storm System Improvements	Drainage and storm system improvements.	\$15,000,000
Miami Lakes - Drainage Improvements	Drainage improvements along 82 Avenue and 154 Street.	\$589,000
Miami Shores - Drainage Improvements	Drainage Improvements to eliminate stormwater flooding conditions.	\$850,000
North Bay Village - Install Wastewater Force Main	Install a 16" wastewater force main line to connect to the 24" water and sewer line.	\$786,000
Pinecrest - Water and Fire Protection Improvement Project	Fund design and construction of water mains throughout the Village of Pinecrest to provide potable water and fire protection.	\$2,857,000
South Dade Disposal Facility Cell 5 Construction (24000 SW 97 Avenue)	Construct South Dade Disposal Facility Cell 5.	\$11,250,000
Sunny Isles - Center Island Drainage Project	Complete system for collection of standing water and storm runoff, to include installation of storm drain lines, catch basins, and a subsurface pump station with injector wells in the City of Sunny Isles Beach.	\$2,500,000
Surfside - Water and Sewer Enhancements	Water and sewer enhancements.	\$829,000

Sweetwater - Drainage Improvements	Stormwater drainage improvements.	\$2,300,000
Water and Sewer System Enhancements (Countywide)	Construct main, pipeline and other enhancements to water delivery systems and to sewer collection systems to increase efficiency, capacity, quality of service, public health or fire protection.	\$222,000,000
Bond Issuance Costs	The costs to issue bonds for water, sewer and flood control systems.	\$19,389,000
	WATER, SEWER AND FLOOD CONTROL TOTAL	\$378,183,000

### PARKS AND RECREATION

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
A.D. Barnes Park (3401 SW 72 Avenue)	Improvements include leisure access expansion, maintenance facility, enhancements to facilities for the disabled, shelter renovations and vehicle and pedestrian circulation.	\$4,000,000
Amelia Earhart Park (11900 NW 42 Avenue)	Improvements include completion of sports complex, mountain biking course, recreation center building construction, vehicle and pedestrian circulation, utilities upgrades and landscaping or the development of an aquatic center.	\$23,000,000
Beach Erosion Mitigation and Renourishment Project	Beach renourishment projects for eroded portions beaches countywide.	\$17,500,000
Beach Maintenance Facility (Collins Avenue and 72 Street)	Renovate/replace beach maintenance facility at Northshore Open Space Park.	\$500,000
Black Point Park and Marina (24775 SW 87 Avenue)	Improvements include jetty development and vehicle/pedestrian circulation.	\$1,800,000
Boystown "Camp Matecumbe" (SW 120 Street and SW 137 Avenue)	Improvements include building demolition, renovations and construction, playgrounds, athletic fields and courts, vehicle and pedestrian circulation, landscaping and utilities.	\$6,000,000
Camp Owaissa Bauer (17001 SW 264 Street)	Improvements include building renovation, pedestrian circulation, trails and landscaping.	\$1,000,000
Chapman Field Park (13601 Old Cutler Road)	Improvements include vehicle/pedestrian circulation, building construction, trails, signage, landscaping, lighting and utilities.	\$5,000,000
Charles Deering Estate (16701 SW 72 Avenue)	Improvements include re-hydration, fencing vehicular/pedestrian, circulation and landscaping.	\$5,000,000
Colonial Drive Park (10750 SW 156 Terrace)	Improvements include building renovations, athletic field upgrades, irrigation upgrades and playground.	\$1,325,000
Coral Gables - Enhancement/expansion of Public Parks and Plazas	Creation of new parks through land acquisition, restoration and improvements.	\$5,000,000

Crandon Park (4000 Crandon Boulevard)	Improvements include building construction and renovation, tennis center renovations, cart pathway, landscaping, vehicle/pedestrian circulation, beach and amusement area improvements, landscaping, natural area restoration, utilities and marina improvements.	\$23,000,000
Doral - Acquisition and Development of Municipal Parks (3000 NW 87 Avenue)	GOB funds will compliment other funding to acquire and develop municipal parks.	\$4,607,000
El Portal - Acquire Land for Park	GOB funds will compliment other funding for land acquisition for a new park.	\$249,000
Environmentally Endangered Lands Program	Purchase lands at various sites throughout Miami- Dade County to support environmental protection initiatives.	\$40,000,000
Florida City - Construct Youth Activity Center	GOB funds will compliment other funding for the construction of a Youth Activity Center.	\$846,000
Gloria Floyd - Pineshore Pineland Preserve (128 Street and 122 Avenue)	Renovation and upgrades.	\$250,000
Goulds Park (21840 SW 114 Avenue)	Improvements include pool renovation and expansion, irrigation and vehicular circulation.	\$1,243,000
Green Space Park	GOB funds will compliment other funding to acquire 10 additional acres.	\$1,343,000
Greynolds Park (17530 W Dixie Highway)	Improvements include building construction and restoration, pedestrian circulation, natural areas restoration and landscaping.	\$7,000,000
Haulover Park (10800 Collins Avenue)	Improvements include building construction and renovations, vehicle/pedestrian circulation and upgrades to beach area and great lawn including landscaping, boat slips and jetty pier.	\$23,000,000
Hialeah - Goodlet Park (4200 W 8 Avenue)	Conversion of hockey rink to indoor soccer area, construction of outdoor restroom/concession building, additional field drainage, additional wiring and sound in cultural arts theatre, renovation of Tennis Center.	\$635,000
Hialeah - Graham Park (455 W 60 Street)	Installation of batting cages, renovation of dugouts and miscellaneous repairs.	\$106,000
Hialeah - Slade Park (2501 W 74 Street)	Contruct soccer field and abatting cages.	\$159,000

Hialeah - Bucky Dent Park (2250 W 60 Street)	Renovations of the softball fields and concession/restroom facilities.	\$846,000
Hialeah - Convert Milander Stadium Playing Surface (4700 Palm Avenue)	Conversion of playing surface to artificial turf and new press box.	\$899,000
Hialeah - O'Quinn Park (6041 W Second Avenue)	Renovation of building, athletic fields and courts, parking lot and playground.	\$317,000
Hialeah - Reconstruct Wilde Park & Wilde Adult Center (5405 W 18 Avenue)	Wilde Park & Wilde Adult Center renovation of buildings, field, court and lighting.	\$529,000
Hialeah - Renovate Edgar J. Hall Recreational Center (2250 W 60 Street)	Renovation of the Edgar J. Hall Special Population Recreational Center building.	\$212,000
Hialeah - Southeast Park (1015 SE 9 Avenue)	Renovation of basketball courts, playgrounds, buildings and new irrigation system at Southeast Park.	\$132,000
Hialeah - Sparks Park (1301 W 60 Street)	Renovation of building, courts and fields.	\$264,000
Hialeah - Walker Park (2825 W 8 Avenue)	Demolition and reconstruction of recreation building with the addition of e-library, police substation, outdoor restrooms, aquatic facility and indoor soccer field .	\$3,702,000
Hialeah Gardens - Bernie Wilson Park Improvements (10300 NW 87 Avenue)	Purchase playground equipment.	\$80,000
Hialeah Gardens - Passive Park Improvements	Improvements to walking path and gazebo.	\$300,000
Homestead - Humpty Dumpty Park (Palm Drive and Farmlife Road)	Funding will compliment other funding for the development of a park.	\$3,509,000
Homestead Air Reserve Park (SW 268 Street and SW 127 Avenue)	Improvements include building construction, dog park, athletic fields and courts, playgrounds, vehicular/pedestrian circulation picnic areas and landscaping.	\$15,057,000
Homestead Bayfront Park (9698 NW Canal Drive)	Improvements include building renovations, pool upgrades, enhanced picnic areas, vehicular/pedestrian circulation and landscaping.	\$4,000,000
Improvements to Dominoes Park & Carlow Park (10650 SW Fourth Street)	Tot lot improvements and gazebo.	\$100,000

Ives Estates District Park (1475 Ives Dairy Road)	Improvements including building construction, athletic fields, maintenance facility, vehicle/pedestrian circulation landscaping and picnic area.	\$20,000,000
Kendall Indian Hammocks Park (11395 SW 79 Street)	Improvements include recreation center construction, athletic fields, dog park, vehicular /pedestrian circulation and utilities.	\$6,000,000
Kendall Soccer Park (SW 80 Street and 127 Avenue)	Improvements include athletic fields, playgrounds pedestrian circulation, picnic areas, new buildings and landscaping.	\$4,000,000
Lakes By The Bay Park (SW 216 Street at 87 Avenue)	Improvements include building construction, athletic fields and courts, vehicle/pedestrian circulation, natural areas restoration and utilities.	\$4,500,000
Larry-Penny Thompson Park (12451 SW 184 Street)	Improvements to include campground renovations, trails, aquatic facility, beach and lake picnic facilities.	\$6,600,000
Lummus Park (Ocean Drive 5th-15th Streets)	Improvements to park and Art Deco Visitors Center.	\$7,000,000
Matheson Hammock Park (9610 Old Cutler Road)	Improvements that include building restoration, maintenance center relocation, vehicle/pedestrian circulation, natural area restoration and landscaping.	\$6,000,000
Miami - Parks and Facility Improvements	Provide the following: Grapeland Water Park, Little Haiti Soccer Park, Linear Parks/Greenways/Baywalk.	\$26,761,000
Miami Beach - Band Shell Park (7275 Collins Avenue)	Renovation of historic band shell and surrounding park, which is on the beach walk corridor.	\$1,500,000
Miami Beach - Beachfront Restrooms	Construct eight beachfront restrooms complying with Americans With Disablities Act standards.	\$250,000
Miami Beach - Flamingo Park (11 Street and Jefferson Avenue)	Renovation of Park.	\$3,099,000
Miami Beach - Normandy Shores Golf Course (2401 Biarritz Avenue)	Elevate entire course, re-build bunkers, re-grass fairways, continuous cart path, upgrade irrigation system for pas palum, pas palum grass, laser grade tees.	\$1,000,000
Miami Beach - Scott Rakow Youth Center (2700 Sheridan Avenue)	Renovation to Youth Center, including gymnasiums, ice rink into multi-purpose room, adding fitness center, ADA accessibility and exterior improvements.	\$1,000,000

Miami Gardens - Park Renovations and Improvements	Improvements to 16 parks including renovations and new construction of stadiums, field centers, recreational centers, athletic fields and facilities, pedestrian/vehicle access, irrigation, and pool improvements.	\$9,831,000
Miami Lakes - Royal Oaks Park Development Project (16500 NW 87 Avenue)	Construction of Royal Oaks Park Community Center/Clubhouse facility.	\$2,000,000
Miami MetroZoo	Construction of Australia Exhibit.	\$31,000,000
Miami MetroZoo	Construction of Florida Exhibit.	\$31,000,000
Miami MetroZoo	Zoo wide improvements including entrance.	\$12,000,000
Miami MetroZoo	Expansion of Metrozoo exhibits reflecting master plan.	\$13,000,000
North Miami - Construct Recreational Community Center at Claude Pepper Park (1400 NW 135 Street)	GOB funds will compliment other funding for the construction of a new recreational Community Center with teen lounge and gymnasium.	\$5,937,000
North Miami - Recreational Facility	Construct a recreational facility to house an Olympic pool, martial arts and fencing facilities. (District 1)	\$5,000,000
North Miami Beach - Renovate Various City Facilities	GOB funds will compliment other funding for repairs and upgrades to public facilities owned by the City of North Miami Beach including pools, recreation centers and parks.	\$4,321,000
Opa-locka - Community Swimming Pool and Gymnasium	GOB funds will compliment other funding for the acquisition of land, design and construction of new community swimming pool/gymnasium to provide recreational activities for youth and young adults.	\$609,000
Palmetto Bay - Park Acquisition and Improvements	GOB funds will compliment other funding for the acquisition and improvement of parks and the construction of a new recreational community center.	\$3,026,000
Parks Improvements (Northeast Miami-Dade)	Renovation and upgrades.	\$3,000,000
Parks Improvements	Renovation and upgrades.	\$3,500,000
Purchase Development Rights	Purchase green space including development rights to maintain agricultural lands and protect well fields.	\$30,000,000
Purchase Land for Parks / Public Facilities (Aventura)	GOB funds will compliment other funding to purchase vacant land in the City of Aventura to be used for parks or other public facilities.	\$4,714,000

Recreation Complex (1401 Westward Drive)	GOB funds will compliment other funding to renovate existing and/or build a new gym, new competition swimming pool, tennis courts, plus parking lot and access road on the golf course in the City of Miami Springs.	\$1,520,000
Redesign Active Park (181 Drive and N. Bay Road)	GOB funds will compliment other funding for revamping of Active Park to provide for amenities including a community center, gymnasium, playground and little league baseball field.	\$347,000
Redland Fruit and Spice Park (24801 SW 187 Avenue)	Improvements include lake, pergola, pedestrian/vehicular circulation, teahouse and landscaping.	\$4,000,000
Renovate the Orange Bowl (1501 NW Third Street)	Facility improvements.	\$50,000,000
Sgt. Joseph Delancy Park (14450 Boggs Drive)	Improvements include pool renovation and expansion and irrigation.	\$2,500,000
Sharman Park (SW 219 Street and SW 123 Avenue)	Improvements include development of the general plan, irrigation and renovations of facilities.	\$600,000
South Dade and North Dade Greenway and Trail	Continued development of greenways.	\$7,000,000
South Pointe Park (1 Washington Street)	Improvements to park.	\$5,000,000
Southridge Park (19355 SW 114 Court)	Improvements include stadium completion, building construction, aquatic center, courts, playgrounds, vehicle and pedestrian circulation and landscaping.	\$7,600,000
Sweetwater - Improvements to Youth Center Building	Install a new roof, new field lights, new playground equipment, grounds and field improvements.	\$500,000
Tamiami Park (11201 SW 24 Street)	Improvements include building upgrades, athletic fields and courts, vehicle/pedestrian circulation, aquatic center, landscaping and utilities.	\$8,000,000
Trail Glades Range (US 41 and Krome Avenue)	Improvements include construction, renovation and mitigation.	\$8,000,000
Tree Islands Park (SW 24 Street and 142 Avenue)	New park development to include environmental mitigation, recreation center, walkways, vehicle circulation, landscaping and picnic area.	\$5,000,000
Tropical Park (7900 SW 40 Street)	Improvements include equestrian and boxing center expansion, stadium upgrades, dog park, vehicle/pedestrian circulation improvements, landscaping; and utilities.	\$15,000,000

Unincorporated Area - Ferri Property (Miami Gardens Drive and Old Elm Road)	Improvements include construction and vehicle / pedestrian circulation improvements.	\$2,100,000
Unincorporated Area - Deerwood Park (SW 144 Street and SW 122 Avenue)	Improvements include development of the general plan and irrigation.	\$775,000
Unincorporated Area - Naranja Park (SW 144 Street and SW 122 Avenue)	Improvements include building renovations, irrigation, pool renovation and expansion and site improvements.	\$2,000,000
Unincorporated Area - North Glades Park (NW 52 Avenue and NW 173 Drive)	Building replacement.	\$1,400,000
Unincorporated Area - Westwind Lakes Park (SW 69 Street and 152 Avenue)	Improvements include construction, athletic fields and courts, pedestrian circulation and utilities.	\$2,400,000
Unincorporated Area - Domino Park (West Perrine)	Improvements include development of the general plan and irrigation.	\$218,000
Unincorporated Area - Arcola Lakes Park (1301 NW 83 Street)	Improvements include building and aquatic construction, picnic shelter, vehicle and pedestrian circulation, landscaping and utilities.	\$6,000,000
Unincorporated Area - Biscayne Shores Park (NE 116 Street and 14 Avenue)	Improvements include construction; vehicle/pedestrian circulation; picnic area, landscaping; and utilities.	\$1,500,000
Unincorporated Area - Briar Bay Park (SW 128 Street and 90 Avenue)	Renovation and upgrades.	\$250,000
Unincorporated Area - Chuck Pezoldt Park (SW 149 Avenue and SW 280 Street)	Improvements include construction, athletic fields and courts, vehicle and pedestrian circulation, playgrounds, landscaping, irrigation, picnic areas and utilities.	\$4,350,000
Unincorporated Area - Continental Park (10000 SW 82 Avenue)	Improvements include building expansion and playground replacement.	\$1,000,000

Unincorporated Area - Country Lake Park (NW 195 Street and NW 87 Avenue)	Improvements include athletic fields and courts, playground equipment and landscaping.	\$2,500,000
Unincorporated Area - Country Village Park (NW 186 Street and NW 67 Avenue)	Improvements include athletic fields and courts and pedestrian circulation.	\$1,578,000
Unincorporated Area - International Gardens Park (SW 18 Street and SW 123 Court)	Completion of pedestrian circulation.	\$100,000
Unincorporated Area - Jefferson Reaves Sr. Park (3100 NW 50 Street)	Improvements include court and picnic area.	\$200,000
Unincorporated Area - Lago Mar Park (SW 162 Avenue and 80 Street)	Improvements include restrooms, shelter construction and vehicular circulation.	\$1,000,000
Unincorporated Area - Leisure Lakes Park (29305 Illinois Road)	Building renovations.	\$600,000
Unincorporated Area - Local Park Improvements	General improvements to existing local parks include renovation and upgrades.	\$4,000,000
Unincorporated Area - Local Park Improvements (NW 194 Street and NW 82 Avenue)	Upgrades to local parks.	\$1,283,000
Unincorporated Area - Local Parks	Renovation and upgrades.	\$184,000
Unincorporated Area - Local Parks	Renovation and upgrades.	\$327,000
Unincorporated Area - Marva Bannerman Park (4830 NW 24 Avenue)	Improvements include irrigation, lighting and seating.	\$150,000
Unincorporated Area - Medsouth Park SW 208 Street and 130 Avenue	Improvements include courts, playground, vehicular and pedestrian circulation, picnic area, exercise station and landscaping.	\$700,000

Unincorporated Area - North Shorecrest and Military Trail Park (825 NE 89 Street)	Improvements include shelter, exercise station, pedestrian circulation, natural area redevelopment and landscaping.	\$500,000
Unincorporated Area - North Trail Park (SW 8 Street and SW 127 Avenue)	Improvements include picnic areas, athletic fields and courts, pedestrian circulation and landscaping.	\$1,759,000
Unincorporated Area - Olinda Park (2101 NW 51 Street)	Improvements include pedestrian circulation, seating and utilities upgrade.	\$250,000
Unincorporated Area - Royal Colonial Park (SW 149 Avenue and SW 280 Street)	Improvements include picnic area, vehicle and pedestrian circulation, landscaping and utilities.	\$1,400,000
Unincorporated Area - South Dade Park (16350 SW 280 Street)	Improvements include aquatic facility.	\$5,000,000
Unincorporated Municipal Service Area - Bird Lakes Park (SW 144 Avenue and SW 47 Street)	Improvements include athletic field and park lighting.	\$283,000
Unincorporated Municipal Service Area - Eden Lakes Park (SW 167 Avenue and 47 Street)	Improvements include athletic fields, courts, playgrounds, picnic area, pedestrian circulation and landscaping.	\$1,500,000
Unincorporated Municipal Service Area - Local Park Improvements	Renovation and upgrades.	\$4,000,000
Unincorporated Municipal Service Area - Oak Grove Park (690 NW 159 Street)	Local park improvements include building renovation, playground, picnic area, pedestrian circulation improvements and landscaping.	\$618,000
Unincorporated Municipal Service Area - Olympic Park (8601 SW 152 Avenue)	Local park improvements include building construction and vehicular circulation.	\$1,600,000
Unincorporated Municipal Service Area - Wild Lime Park (11341 SW 147 Avenue)	Improvements include courts, vehicular and pedestrian circulation, playground, picnic area and landscaping.	\$1,500,000

West Kendall District Park (SW 120 Street and SW 167 Avenue)	Improvements include lake excavation, athletic fields and courts, dog park, playgrounds, vehicle and pedestrian circulation, picnic areas and landscaping.	\$23,000,000
West Miami - Recreational Building	GOB funds will compliment other funding for construction of new multi-purpose recreation center building.	\$131,000
West Perrine Park (17121 SW 104 Avenue)	Improvements include aquatic center, athletic fields and courts, vehicle and pedestrian circulation, landscaping and irrigation.	\$5,000,000
<b>Bond Issuance Cost</b>	The costs to issue bonds for park and recreational facilities.	\$34,877,000
	PARKS AND RECREATION TOTAL	\$680,258,000

# BRIDGES, PUBLIC INFRASTRUCTURE AND NEIGHBORHOOD PROJECTS

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
ADA Compliance Projects	Increase access to various County facilities for persons with disabilities by removing barriers or constructing new access.	\$20,000,000
Bascule Bridge over the Miami River (NW 22 Avenue and 15 Street)	Evaluate structural integrity of the bridge tender house, replace or upgrade tender house structurally as needed and refurbish bascule leafs.	\$1,000,000
Bay Harbor Islands - Community Enhancement Projects	GOB funds will compliment other funding for the Town of Bay Harbor Islands improvement projects which include local stormwater treatment facilities and sidewalks.	\$661,000
Baywalk Bike Path (Along Biscayne Bay)	Connect existing paths from Bayfront Park to Pace Park along Biscayne Bay. Includes underpasses at Port Blvd and MacArthur Causeway and walkway at Miami Women's Club.	\$1,000,000
Bear Cut Fishing Catwalk Repair (4000 Rickenbacker Causeway)	Restore structural integrity of the fishing pier and re-open the facility to the public.	\$1,500,000
Bike Path Improvements Along South Florida Water Management District Canals	Miscellaneous surface improvements and bikeways along canals.	\$1,000,000
Bike Path Improvements on Snapper Creek Trail (Along SW 117 Avenue from SW 16 Street to SW 107 Avenue at SW 79 Street)	Miscellaneous surface and intersection improvements to Snapper Creek Trail from Tamiami park to Kendall-Indian Hammocks Park.	\$500,000
Bikeways	Construction of bikeways in the area of Westchester. (District 10)	\$700,000
Coral Gables - Enhancements To Residential and Commercial Areas	Construction of sidewalks, bikeways, pedestrian lights and other amenities.	\$1,364,000

Coral Gables - Improve and Extend the Commodore Bike Trail	Improvement and extension of existing paved pathway from Cocoplum Circle to Edgewater Dr, Douglas Road, Main Highway, and Bayshore Dr, includes pedestrian bridge over Coral Gables Waterway.	\$1,000,000
Economic Development Fund	Provide infrastructure improvements to support economic development and the creation of new jobs.	\$75,000,000
Economic Development in Targeted Urban Areas	Provide infrastructure improvements to spur economic development and create new jobs.	\$15,000,000
Golden Beach - Bike Path	Construct a bike path on Golden Beach Drive.	\$160,000
Hialeah - Infrastructure Upgrades	GOB funding will compliment other funding for improvements to the City of Hialeah's bikeways and sidewalks.	\$8,943,000
Improve Access to the Seaport (Dodge Island)	The planning, design, permitting and construction of infrastructure to improve access to the Port of Miami.	\$100,000,000
Indian Creek Bridge (91 Street)	GOB funds will compliment other funding to repair Indian Creek Bridge.	\$115,000
Islandia: No Request		\$1,000
Ludlam Bike Trail (FEC railroad from Dadeland North Station to NW 12 Street)	Right-of-way acquisition and development of paved path along former Florida East Coast Railroad.	\$1,735,000
Martin Luther King - Business Center	Provide infrastructure improvements to spur economic development and attract new businesses to the community in order to create jobs.	\$5,000,000
Metrorail Bike Path (Metrorail Guideway)	Miscellaneous surface and intersection improvements to the Metrorail Path from SW 67 Avenue to the Miami River.	\$1,400,000
Miami Avenue Bridge over the Miami River (Miami Avenue and SE 5 Street)	Replace entire bridge deck, replace piston trunnion and bearings, upgrade existing electrical system and refurbish bascule leafs.	\$3,200,000
Miami Beach - Phase II Bridge Repair / Restoration (41 Street - Arthur Godfrey Road)	Addition of street pavers, expansion of sidewalks and artistic tile work and structural repair to the bridge.	\$750,000

Miami River Greenway	GOB funds will compliment other funding sources to complete the Miami River Greenway.	\$7,500,000
Miami Shores - Sidewalk Replacement	GOB funds will compliment other funding for the replacement of hazardous sidewalks in Miami Shores Village.	\$300,000
New Bike Trail on Snake Creek Bridge over Interstate I-95	Construct a pedestrian bridge over Interstate I-95, SFRC and Snake Creek Canal.	\$1,000,000
Old Cutler Road Bikeway (184 Street to SW 220 Street)	Construct and improve bikeway path.	\$245,000
Old Cutler Road Bridge over C-100 Canal (Old Cutler Road and 173 Street)	Upgrade bridge parapet walls and replace or modify existing structure to safely convey vehicular, pedestrian and bicycle traffic.	\$1,800,000
Opa-locka - Curtis Drive Infrastructure Improvements	Curtis Drive Phase II Infrastructure/Neighborhood improvement, design and construction of sewer, drainage, and sidewalks along Curtis Drive from Perviz Avenue to Sultan Avenue and along Perviz Avenue from Harem Avenue to NW 151 Street.	\$950,000
Palmer Lake Bridge (2600 S River Drive)	Replace bridge and construct lanes. Number of lanes to be determined by the Tamiami Swing Bridge preliminary engineering study.	\$3,000,000
Portable Emergency Bridges	Refurbish existing Bailey Bridges.	\$100,000
Richmond Heights Shopping Center Redevelopment (Lincoln Boulevard and Carver Drive)	Redevelopment into a multi-use facility.	\$3,600,000
Sonovoid Bridge Improvement Program - 95 Bridges to be considered.	Structurally upgrade approximately 95 Sonovoid bridge decks.	\$10,000,000
Sonovoid Bridge over C-103 (874105) Canal (SW 296 Street and 160 Avenue)	Structurally upgrade the existing Sonovoid deck over canal C-103.	\$400,000
Sweetwater - Sidewalk Repairs	GOB funds will compliment other funding for local sidewalk repair to approximately 85,000 linear feet to comply with ADA requirements in the City of Sweetwater.	\$357,000
Tamiami Swing Bridge (2000 S River Drive)	Replace existing swing bridge with single leaf bascule bridge.	\$19,000,000

Unincorporated Area - Infrastructure Improvements (District 05)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Miami-Dade County.	\$577,000
Unincorporated Area - Infrastructure Improvements (District 06)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in West Miami-Dade County.	\$5,223,000
Unincorporated Area - Infrastructure Improvements (District 07)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in South Miami-Dade County.	\$5,851,000
Unincorporated Area - Infrastructure Improvements (District 10)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Miami-Dade County.	\$12,169,000
Unincorporated Area - Infrastructure Improvements (District 11)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Northwest Miami-Dade County.	\$4,500,000
Unincorporated Area - Infrastructure Improvements (District 13)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Northwest Miami-Dade County.	\$500,000
Unincorporated Area - Infrastructure Improvements (District 01)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing, and guardrails in Northwest Miami- Dade County.	\$1,500,000
Unincorporated Area - Infrastructure Improvements (District 02)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in North Central area of Miami-Dade County.	\$2,300,000
Unincorporated Area - Infrastructure Improvements (District 03)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in central Miami-Dade County.	\$910,000
Unincorporated Area - Infrastructure Improvements (District 04)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Northeast Miami-Dade County.	\$1,250,000
Unincorporated Area - Infrastructure Improvements (District 08)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Southwest Miami-Dade County.	\$5,504,000

Unincorporated Area - Infrastructure Improvements (District 12)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in West Miami-Dade County.	\$941,000
Unincorporated Area - Provide Infrastructure Improvements (District 09)	Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in Miami-Dade County.	\$4,000,000
West Dixie Highway Bikeway (West Dixie Highway - Between Ives Dairy Road and Miami Gardens Drive)	Construct and improve bikeway path.	\$120,000
West Miami - Citywide Sidewalks Improvements	Repair or replace local sidewalks in the City of West Miami.	\$500,000
Bond Issuance Cost	Estimated costs to issue bonds for bridges, public infrastructure and neighborhood improvements.	\$18,056,000
	BRIDGES, PUBLIC INFRASTRUCTURE AND NEIGHBORHOOD PROJECTS TOTAL	\$352,182,000

#### **PUBLIC SAFETY FACILITIES**

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
Abatement of Hazardous Materials In County Buildings	Abatement of lead, asbestos and other hazardous materials in mechanical and common areas in buildings older than fifteen years, such as the Dade County Courthouse, Criminal Courthouse, Community Action Agency and others.	\$1,200,000
Additional Courtrooms And Administration Facilities	Expansion of court facilities in accordance with the master plan.	\$90,000,000
Animal Services Building Expansion and Electrical Upgrades (7401 NW 74 Street)	Construct additional kennel facilities at the existing locales, install an emergency generator at the Animal Services complex and provide upgrades to complete the facility's electrical service.	\$2,000,000
Construct a New Detention Center (SW 8 Street and Krome Avenue)	Construct a detention center with 2,000 new jail beds and support facilities.	\$90,000,000
Coral Gables - Homeland Security	Retrofit and modify existing municipal buildings to provide for building security.	\$1,500,000
Dade County Courthouse Facility Refurbishment (73 West Flagler Street)	Refurbish decades-old courtrooms, update electronics, and replace cracked and broken sidewalk pavers. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing over 700 employees and servicing over 1,200 visitors daily.	\$800,000
Downtown Government Center Fire Alarm System	Replace the fire alarm systems in downtown County buildings, and install automated external defibrillators at the Plaza Center, Main Library, Miami Art Museum, Central Support Facility and Stephen P. Clark Center. These facilities serve over 12,000 daily visitors and staff and 30,000 transit riders accessing the Government Center Station.	\$3,000,000

Fire Code Requirements in GSA Buildings	Remove all non plenum-rated cables in the Courthouses, Libraries, County Hall and Commission Chambers. National Fire Protection codes and the National Fire Protection Association codes require that all data, electrical, television, and telephone cabling that is not plenum-rated are safety hazards due to their flammability and toxicity. All such cables must be removed.	\$1,400,000
Gerstein Justice Building Elevator Addition (1351 NW 12 Street)	Add elevator and provide various upgrades to the building to improve the movement of the public within the building. The Richard E. Gerstein building is a nine story building employing over 2,000 employees and servicing over 10,000 daily visitors.	\$3,000,000
Gerstein Justice Building HVAC Repairs (1351 NW 12 Street)	Modernize electronic controls, retrofit lighting, and upgrade restroom ventilation. Replace interlocking ceiling tile system. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine-story building employing over 2,000 and servicing over 10,000 daily visitors. Replace or refurbish mechanical/HVAC systems, in order to improve air quality and reduce operating costs.	\$3,900,000
Gerstein Justice Building Modernization of Security and Elevator Systems (1351 NW 12 Street)	Refurbish and modernize this facility, updating elevator controls to increase efficiency, as well as card access systems, security cameras and recorders. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine story building employing over 2,000 and servicing over 10,000 daily visitors.	\$1,800,000
Graham Building Exterior Repairs (1350 NW 12 Avenue)	Exterior repairs, sealing, grouting and painting to protect deteriorating seals and finish of facade.	\$500,000
Haulover Beach and Crandon Park Fire Rescue	Construct two beach facilities to accommodate beach rescue functions; one at Crandon Park and the other at Haulover Beach.	\$3,000,000
Hialeah Gardens - Facility Improvements	Construct a 2,000-square-foot Police Sub-Station in the Town of Hialeah Gardens.	\$800,000
Joseph Caleb Center Facility Refurbishment (5400 NW 22 Avenue)	Refurbish interiors (walls, carpeting, ceilings) in common areas and tenant spaces in the tower. Enclose main lobby atrium to provide climate control and protection from the elements. This is a seven story building that employs 350 and provides daily services to over 5,000 customers. The Joseph Caleb Center provides critically needed services to local community residents as well as social and government programs.	\$600,000

Medical Examiner Building (1851 Bob Hope Road)	Refurbish or replace building and equipment throughout facility to ensure continuity of this critical County function. Includes major HVAC equipment, emergency generator and fuel tank, and primary lab systems. This is a mission critical facility that must remain online at all times, particularly during natural disasters and other emergencies.	\$3,200,000
Mental Health Facility (2200 NW 7 Avenue)	To free up jail space and provide an effective and cost efficient alternative facility to house the mentally ill as they await a trial date.	\$22,100,000
Miami Beach - Fire Station # 2 EOC and Historic Renovation (2300 Pinetree Drive)	New Construction of new and renovated fire facilities and a Category Five Emergency Operation Center (as a part of the County's Emergency Operations Center system) and Renovation of Historic Fire Station.	\$2,000,000
Miami Beach - Fire Station # 4	Demolition of condemned Fire Station and construction of a new Fire Station.	\$1,000,000
Miami Lakes - Construct Mini Police Station	Construction of a mini Police Station for Town of Miami Lakes Police Department.	\$500,000
Miami-Dade County Courthouse Electrical System Refurbishment (73 West Flagler Street)	Upgrade electrical systems to meet Building code. Electrical wiring and panels are more than 50 years old. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing over 700 and servicing over 1,200 daily visitors.	\$2,800,000
Miami-Dade County Courthouse HVAC Repairs (73 West Flagler Street)	Replace or refurbish severely obsolete and failing mechanical/heating ventilation air-conditioning (HVAC) systems, improve indoor air quality and reduce operating costs. Replace aging chilled water lines and valves and clean, sanitize and/or replace air ducts. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27-story building employing more than 700 and servicing over 1,200 daily visitors.	\$5,700,000
Miami-Dade County Courthouse Plumbing Riser Refurbishment (73 West Flagler Street)	Replace sanitary and domestic piping. Piping date back to the 1920's, and are in need of replacement. This is the main Civil Courthouse built in 1925 and registered as an historical site. The Dade County Courthouse is a 27-story building employing over 700 and servicing over 1,200 daily visitors.	\$9,600,000

Miami-Dade County Courthouse Refurbishment of Emergency Systems (73 West Flagler Street)	Replace existing emergency generator with larger unit, to handle fire pump (for emergency sprinklers) and increased emergency lighting. Upgrade drainage system in basement. Install 88 water saving restroom fixtures. This is the main Civil Courthouse built in 1925 and registered as a historical site. The Dade County Courthouse is a 27 story building employing more than 700 employees and servicing over 1,200 visitors daily.	\$800,000
Miami-Dade Plaza Security Operations Enhancement (101 West Flagler Street)	Replace security infrastructure in the "Security Operations Center." Includes recorders, alarm monitoring and reporting equipment, cameras, fiber connections and software necessary to monitor alarms and dispatch security forces. Improvements will also provide remote capability to allow monitoring from remote locations particularly during disaster response.	\$600,000
New Animal Shelter	Construct a new animal shelter.	\$5,000,000
North Dade Justice Center Facility Refurbishment (15555 Biscayne Boulevard)	Repair/replace building equipment, refurbish and modernize facility, including exterior painting, limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement, and installation of Closed Circuit Television System (CCTV). There is also a Division of Motor Vehicles office located in the building allowing residents to renew their driver's licenses. The North Dade Justice Center provides services to over 3,000 daily customers.	\$500,000
Northside Police Station (2950 NW 83 Street)	Expansion and renovation of the northside police station.	\$10,000,000
Pre-Trial Detention Center and Turner Guilford Knight Correctional Center (1321 NW 13 Street / 7000 NW 41 Street)	Renovate the Pre-Trial Detention Center to comply with its 40-year recertification requirement including improvements to the medical clinic, expanding its support of the criminal courthouse and complete major renovations at the correctional facilities.	\$47,000,000
Public Defender Building Facility Refurbishment (1320 NW 14 Street)	Refurbish existing storage areas and replace undersized mechanical equipment throughout the building as needed to increase efficiency, enhance comfort and reduce noise.	\$1,100,000

Stephen P. Clark Center Facility Refurbishment Stairwell and Elevators (111 NW First Street)	Pressurize the east stairwell and service elevator vestibules, to keep smoke and other noxious fumes out of these critical emergency evacuation paths during an emergency. The Stephen P. Clark Center is a 30 story facility with 2,800 employees and provides a myriad of County services to more than 2,000 daily visitors. In excess of 30,000 daily transit riders use the Government Center Station located inside the Center.	\$1,200,000
Unincorporated Area - Bomb Disposal Range	Develop a site for detonation of explosive devices and neutralization of volatile chemicals.	\$500,000
Unincorporated Area - Driving Range	Construct a new driving course for Basic Law Enforcement classes and incorporate defensive driving tactics, officer safety and driving skills courses.	\$2,320,000
Unincorporated Area - Emergency Generators For District Stations	Replace old emergency generators at district police stations.	\$890,000
Unincorporated Area - Emergency Operations Center Renovations (8700 SW 56 Street)	Enhance all back-up electrical systems at the Emergency Operations Center.	\$250,000
Unincorporated Area - Homeland Security - Building Enhancements	Increase homeland security structural defense at the Police Headquarters Complex and district stations.	\$860,000
Unincorporated Area - Homeland Security - Tactical Equipment	Increase homeland security capabilities by acquiring the necessary police tactical equipment.	\$865,000
Unincorporated Area - Specialized Patrol Canine/Equine Facility	Construct a 6,100 square-foot police canine/equine training and office facility, horse pasture, equine stable and care area, canine training, boarding area, parking and training circle.	\$1,315,000
Bond Issuance Cost	The costs to issue bonds for public safety facilities.	\$17,487,000
	PUBLIC SAFETY FACILITIES TOTAL	\$341,087,000

# EMERGENCY AND HEALTHCARE FACILITIES

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
Construct and Expand The Emergency Department at Jackson Memorial Hospital (1611 NW 12 Avenue)	Construct and expand JMH Emergency Department to provide improved access to emergency services and subsequent treatment.	\$40,000,000
Jackson Health Center - Hialeah	Partner with JMH to provide healthcare opportunities.	\$7,500,000
Primary Health Care Facilities	Increase the number of health care facilities in our community.	\$25,000,000
Radiology Recovery Unit at Jackson Memorial Hospital (1611 NW 12 Avenue)	Construct a 21-bed radiology unit to provide more timely access to radiology services and subsequent treatment.	\$9,000,000
Renovate / Expand Jackson South Community Hospital (9333 SW 152 Street)	Renovate and/or expand Emergency Department, operating rooms, endoscopy facilities and catherization treatment lab to improve access.	\$52,000,000
Renovate / Expand Pediatric Services at Jackson Memorial Hospital (1611 NW 12 Avenue)	Expand the pediatric facilities to reduce waiting times and improve patient care.	\$24,000,000
University of Miami / Jackson Memorial Hospital Center Of Excellence For Hearing And Communication Disorders (1611 NW 12 Avenue)	Provide twenty percent funding match for the development of a self-funding UM/JMH medical center for the diagnosis and treatment for children and adults with hearing loss and related communication disorders.	\$5,000,000
Bond Issuance Cost	The costs to issue bonds for emergency and healthcare facilities.	\$8,781,000
	EMERGENCY AND HEALTHCARE FACILITIES TOTAL	\$171,281,000

# PUBLIC SERVICES OUTREACH FACILITIES

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
Acquire or Construct Multi- Purpose Facilities	Acquire or construct multi-purpose facilities for various uses.	\$3,000,000
Acquire or Construct Multi- Purpose Facilities	Acquire or construct multi-purpose facilities for various uses.	\$15,000,000
Bal Harbour - Construct City Hall / Police Building	GOB funds will compliment other funding to construct a new Government Center Facility in the Village of Bal Harbour for City Hall and Police facility.	\$963,000
Biscayne Park - Construct City Hall Building	GOB funds will compliment other funding for the construction of Biscayne Park Village Hall building.	\$356,000
Colonial Zubkoff / Ives Dairy Comprehensive Center (55 NW 199 Street)	Renovations and improvements to Community Action Agency permanent facility.	\$100,000
Construct Additional Parking and Provide Facility Improvements at the Caleb Center (5400 NW 22 Avenue)	Construct additional parking and provide needed facility improvements to the Caleb Center.	\$13,000,000
Cooling Capacity Enhancement at the Central Support Facility (200 NW First Street)	Refurbish existing chilled water facility and add chilled water capacity to meet the space conditioning needs of two new buildings planned for completion by 2010.	\$3,500,000
Data Processing and Communications Center Fire Suppression (5600 SW 87 Avenue)	Install water-based fire suppression system for three buildings. This is a critical facility providing County departments with all information technology needs. The Data Processing Center is the main hub for data routing and storage for Miami-Dade County operations.	\$1,000,000

Data Processing Center Facility Refurbishment (5600 SW 87 Avenue)	Repair/replace building equipment, refurbish and modernize facility. Improvements include remediating serious building settlement problem, adding a parking structure to provide needed additional parking capacity and refinishing building exterior. This is a critical facility providing County departments with all information technology needs. The Data Processing Center is the main hub for data routing and storage for Miami-Dade County operations.	\$2,900,000
Future Multi-Use Facilities	Acquire or construct various multi-use County government facilities in order to bring County services closer to local communities.	\$39,000,000
Isaac A. Withers Enrichment Center (21300 SW 122 Avenue)	Renovations and improvements to Community Action Agency permanent facility.	\$260,000
Mary McCloud Bethune Enrichment Center (2900 NW 43 Terrace)	Renovations and improvements to Community Action Agency permanent facility.	\$580,000
Medley - Construct a City Hall Building	GOB funds to compliment other funding for construction of a new Medley Town Hall Municipal Services Facility.	\$577,000
Metro Flagler Building Facility Refurbishment (140 West Flagler Street)	Repair/replace building equipment, refurbish and modernize facility. Install larger capacity emergency generator. Replace air handlers and improve building ventilation. Modernize elevator controls to increase efficiency. This is a 16 story office building/seven story parking garage employing 650 and providing daily services to over 1,200 visitors.	\$2,700,000
Miami Beach Convention Center (1700 Convention Center Drive)	Renovate the Miami Beach Convention Center.	\$55,000,000
Miami – Building / Energy Management System For Government Facilities and Courthouses	This project includes more than 30 buildings totaling in excess of 4,000,000 square feet employing 11,000 and providing services to over 29,000 daily visitors throughout Miami-Dade County. Replace existing Building/Energy Management System, and expand it to monitor all GSA managed buildings. BMS reduces operating costs, while providing remote automated control of HVAC, lights, alarms, card access, fire systems and other building equipment.	\$9,200,000
Multi-Purpose Facilities	Acquire or construct multi-purpose facilities for various uses.	\$4,500,000

Neighborhood Service Center Demolition and Reconstruction (2902 NW 2 Avenue)	Demolish and reconstruct Neighborhood Service Center facility.	\$7,500,000
Neighborhood Service Center Land Acquisition and Construction (1897 NW 20 Street)	Purchase land and construct replacement facility for the Allapattah Neighborhood facility.	\$7,500,000
Neighborhood Service Center Renovation (1600 NW 3 Avenue)	Renovate the structure of the existing neighborhood Service Center facility.	\$7,500,000
New Haitian Community Center	Acquire or construct a Haitian community center.	\$10,000,000
North Dade Government Center	Construct a government center in the North Dade area.	\$7,500,000
Not-for-Profit Community Organization Capital Fund	Establish a not-for-profit community organization capital fund for the needs of various agencies.	\$30,000,000
Puerto Rican Community Center	Construct a community center for the Puerto Rican community.	\$2,500,000
Refurbishment of Kendall Complex Cottages (11025 SW 84 Street)	Refurbish all 11 Kendall Cottages, approximately 4,600 sq. ft. per cottage for County-operated day treatment services for severely emotionally disturbed children.	\$7,500,000
South Dade Government Center Facility Refurbishment (10750 SW 211 Street)	Repair/replace building equipment, refurbish and modernize facility. This site provides space for several public oriented government services including the Courthouse. The South Dade Government Center Complex employees 140 and provides daily services to over 2,100 customers.	\$800,000
South Shore Community Center	Renovation to Community Center, including improvements to backbone systems (HVAC, Elevator, Fire), structural upgrades and exterior improvements.	\$500,000

SPCC Facility Refurbishment (Includes HVAC and Communications Systems) (111 NW First Street)	Refurbish HVAC systems, modernize elevator controls, replace fire drain lines and rotted window sills, repair limestone and expand emergency communications systems. The Stephen P. Clark Center (SPCC) is the main County building providing space for most County departments and is the seat of County Government. This is a 30 story facility that employs 2,800 and provides a myriad of County services to more than 2,000 daily visitors. In excess of 30,000 daily transit riders use the Government Center Station located inside the Center.	\$2,400,000
Sweeetwater - Expand City Hall (500 SW 109 Avenue)	Expand City Hall to provide additional space for offices in the City of Sweetwater.	\$400,000
Unincorporated Municipal Service Area - Future Multi-Use Facility	Acquire or construct a multi-use County government facility in unincorporated Miami-Dade County in order to bring County services closer to local communities and to areas that have experienced high growth and/or planned future significant growth.	\$5,490,000
Virginia Gardens - Renovate City Facilities	GOB funds to compliment other funding of renovations to City Hall, Council Chambers, and emergency generator for the police station and City Hall in the City of Virginia Gardens.	\$267,000
West Perrine Senior Citizen Center (SW 102 Avenue and SW 172 Street)	Renovate, upgrade or expand the existing West Perrine senior center.	\$500,000
Bond Issuance Cost	The costs to issue bonds for public services outreach facilities.	\$13,077,000
	PUBLIC SERVICES OUTREACH FACILITIES TOTAL	\$255,070,000

#### HOUSING FOR THE ELDERLY AND FAMILIES

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
Homeless Programs	Provide capital improvements for homeless programs.	\$15,000,000
New Elderly Units (1615 NW 25 Avenue)	Construct 51 units of new public and affordable elderly housing on existing County land.	\$4,600,000
New Elderly Units (2929 NW 18 Avenue)	Construct 30 units of new public and affordable elderly housing on existing County land.	\$3,000,000
New Elderly Units (SW Fifth Avenue and Sixth Street)	Construct 100 units of new public and affordable elderly housing on existing County land.	\$9,400,000
New Elderly Units (1661 NW 28 Street)	Construct 100 units of new public and affordable elderly housing on adjacent existing County land.	\$9,400,000
New Family Units (NW 46 Street and NW 24 Avenue)	Construct 36 units of new public and affordable family housing on existing County land.	\$3,400,000
New Family Units (NW 46 Street and NW 24 Avenue)	Construct 24 units of new public and affordable family housing on existing County land.	\$2,500,000
Preservation of Affordable Housing Units and Expansion of Home Ownership	Increase the number of affordable housing units in the County (375-450 units) and provide first and second mortgages to low to moderate income families as a means to expand home ownership opportunities (400 to 500 Loans).	\$137,700,000
<b>Bond Issuance Cost</b>	The costs to issue bonds to improve housing for the elderly and families.	\$9,997,000
	HOUSING FOR THE ELDERLY AND FAMILIES TOTAL	\$194,997,000

## **CULTURAL, LIBRARY AND EDUCATION**

PROJECT NAME	PROJECT DESCRIPTION	ALLOCATION
African Heritage Cultural Center (2166 NW 62 Street)	Area-wide park improvements include building renovations; ADA upgrades; sound and lighting upgrades.	\$1,000,000
Allapattah Branch Library (1799 NW 35 Street)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing HVAC unit; landscaping; installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	\$420,000
Coconut Grove Branch Library (2875 McFarlane Road)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; and surfacing of driveway. They will also enhance the electrical/data infrastructure to support additional computers.	\$325,000
Coral Gables Branch Library (3443 Segovia Street)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; and installing new flooring. Enhance electrical/data infrastructure to support additional computers.	\$580,000
Coral Gables Historic Museum (285 Aragon Avenue)	Supplement the funding package necessary to complete the restoration and adaptation into the city's historical museum, through the Office of Historic Preservation. This will include the archival collections, exhibits and space for educational, community meetings and special events. Built as the Coral Gables Police and Fire Station, it is one of the city's most significant landmarks. Designed by Paist and Stewart, one of the top architectural firms in South Florida, it was built in 1939 as a Work Projects Administration building. It combines features of Mediterranean Revival and Modern styles and is listed on the National Register of Historic Places.	\$500,000

Coral Reef Branch Library (9211 Coral Reef Drive)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; exterior painting; installing new flooring; replacing roof; and resurfacing and striping of parking lot, to include new lighting. Enhance electrical/data infrastructure to support additional computers.	\$570,000
Cuban Museum	Construct, equip and as necessary, acquire and renovate property to develop museum gallery and support spaces, including storage, classroom, conservation, administrative and meeting areas.	\$10,000,000
Culmer / Overtown Branch Library (350 NW 13 Street)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance and installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	\$235,000
Curtiss Mansion (500 Deer Run)	Restore the Curtiss mansion for use as an educational and research center on the history of aviation, visitors attraction and historical museum, through the Office of Historic Preservation. Built in 1925 as the private residence of developer and pioneer inventor and aviator Glenn Curtiss, the mansion was built in the Pueblo style which he used as the theme for the architecture of Miami Springs. The building served as part of the Miami Springs Country Club before falling victim to fires and disrepair.	\$1,000,000
Doral - Construct Doral Library	Construction of the Doral Library - 15,000 sq. ft.	\$9,000,000
Dorsey Memorial Library (100 NW 17 Street)	Restore the Dorsey Memorial Library, through the Office of Historic Preservation, for reuse as a library with archives of African-American history in Miami. A significant testament to the history of the segregation era in Miami, this building played a key role in the education of African-Americans. Built in 1941 on land donated by Dana Dorsey, one of the most influential citizens in the Overtown community, and designed by Paist and Stewart, one of the most prominent architectural firms in Miami at the time, the building now stands in a state of disrepair and is vacant and boarded up.	\$250,000

Edison Center Branch Library (531 NW 62 Street)	Major interior and exterior renovations to include replacing roof and HVAC system; and extending public service area by enclosing rear garden. Enhance electrical/data infrastructure to support additional computers.	\$835,000
Facility Renovation and Rehabilitation of the North Shore Branch Library (7501 Collins Avenue)	Major interior and exterior renovations to include renovating existing bathrooms, replacing the front entrance door, and removing architectural barriers for ADA compliance; exterior painting; installing motorized hurricane shutters or approved window film; enclosure of interior patio to increase public service area. Enhance electrical/data infrastructure to support additional computers.	\$355,000
Fairchild Tropical Botanic Garden	GOB funds would compliment other funding to provide capital improvements to include; education and community facilities; visitor services; garden infrastructure; garden exhibit and landscape; and research facilities.	\$15,000,000
Flagler Memorial Monument	Restore the Flagler Memorial Monument through the Office of Historic Preservation. Built in 1920 by Carl Fisher, developer of Miami Beach, and dedicated to Henry M. Flagler, founder of the City of Miami, it stands on a small spoil island on Biscayne Bay. This 96 foot high obelisk with allegorical sculptures at its base is a familiar landmark to boaters and visitors along the shores of Miami Beach. The historic monument is in serious disrepair due to its exposure to harsh marine elements, vandalism and years of deferred maintenance.	\$250,000
Florida Grand Opera Theatre (NE 14 Street and NE 2 Avenue)	GOB funds complement other funding to construct and equip a 485-seat state-of-the-art theater as a component of the Anderson Opera Center on N.E. 14 <sup>th</sup> Street and N.E. 2 <sup>nd</sup> Avenue in the new downtown arts and entertainment district.	\$5,000,000
Florida Memorial Head Start Center (4255 NW 156 Street)	Complete renovations and improvements to Community Action Agency (CAA) permanent facility.	\$160,000
Grapeland Heights Branch Library (1400 NW 37 Avenue)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing materials containing asbestos; replacing HVAC system; installing new flooring and energy efficient lighting; exterior painting; and resurfacing and striping parking lot. Enhance electrical/data infrastructure to support additional computers.	\$550,000

Hialeah - Reconstruct Milander Auditorium (4700 Palm Avenue)	Demolition and reconstruction of the multi-purpose cultural arts center to include an auditorium, recreation facility, convention center, rental area and marquee at Milander Auditorium.	\$6,346,000
Hialeah Gardens - Construct Hialeah Gardens Library	Construction of the Hialeah Gardens Library - 15,000 sq. ft.	\$9,000,000
Hialeah High School Performing Arts Center (251 East 47 Street)	GOB funds complement other funding to complete this performing arts complex by: acquiring equipment; developing support spaces for rehearsal, scene shop and technical theater training; and as necessary, acquiring property and constructing parking for the theater.	\$10,000,000
Historic Hampton House (4200 NW 27 Avenue)	Rehabilitate the building as a multi-use center of social and cultural life for the local community, through the Office of Historic Preservation. The most significant representative building of the civil rights movement in Miami-Dade County, this former hotel and entertainment center served as a major social and political gathering place during the 1950s and 1960s. Closed and abandoned for years, County CDBG funds have recently been secured for its public acquisition.	\$4,700,000
Historic Preservation Fund	Establish a facilities preservation fund through the Office of Historic Preservation. This program will provide emergency funding to property owners for the rehabilitation of residential and commercial historic sites. The program is geared to make an impact in the revitalization of historic buildings at the neighborhood level, particularly designated historic districts and other areas having a high concentration of older buildings. The Preservation Fund intends to make available up to \$1 million annually in grants and loans between \$25,000 and \$250,000.	\$10,000,000
Hubbard-Alvarez Bungalow (138 NW 16 Avenue)	Rehabilitate this historic structure as a pilot project of the Office of Historic Preservation, that will serve as a catalyst toward the revitalization of this historic area of Little Havana, where some of the finest examples of Bungalow-style architecture are still abundant but rapidly disappearing. Built in 1921, the Hubbard-Alvarez Bungalow is one of the most outstanding examples of the Belvedere Bungalow style of residential architecture remaining in Miami. Funding secured through Dade Heritage Trust and Miami-Dade County, made it possible to match a developer's purchase bid on the property, which saved the building from demolition.	\$250,000

Improvements to the Coconut Grove Playhouse	GOB funds would compliment other funding to reconstruct the Coconut Grove Playhouse to restore its structural integrity and add to its performance and educational capabilities.	\$15,000,000
Joseph Caleb Center Auditorium (5400 NW 22 Avenue)	Area-wide park improvements include acoustic, sound and communications upgrades.	\$2,000,000
Kendall Branch Library (9101 SW 97 Avenue)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; exterior painting; installing new flooring; installing motorized hurricane shutters or approved window film; resurfacing, striping and installing new parking lot lighting and sprinkler system; and landscaping. Enhance electrical/data infrastructure to support additional computers.	\$515,000
Key Biscayne Branch Library (299 Crandon Boulevard)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; resurfacing and striping of parking lot. Enhance electrical/data infrastructure to support additional computers.	\$285,000
Killian Library	Construction of the Killian Library - 15,000 sq. ft.	\$9,000,000
Lemon City Branch Library (430 NE 61 Street)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film and landscaping. Enhance electrical/data infrastructure to support additional computers.	\$305,000
Little River Branch Library	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing asbestos containing materials; installing new flooring, energy efficient lighting and ceiling; expand square footage for public use by extending into the area currently used by Talking Books when this service moves to North Dade Regional Library; exterior painting; installing motorized hurricane shutters or approved window film and landscaping. Enhance electrical/data infrastructure to support additional computers.	\$645,000

Lyric Theatre (819 NW Second Avenue)	Construct revenue-producing capital additions and improvements to the Lyric Theater in the Historic Overtown Folklife Village, including expanding and equipping the stage and developing a catering kitchen, meeting and banquet rooms, welcome center and gallery.	\$10,000,000
Main Library (101 West Flagler Street)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; upgrading lighting in public areas; and reconfiguring third floor offices to allow public access to the Wolfson Media Archives. Enhance electrical/data infrastructure to support additional computers.	\$1,765,000
Miami - Carver Theatre (6016-6042 NW 7 Avenue)	Purchase and renovate the Carver Theatre.	\$5,000,000
Miami Art Museum	Construct a new 150,000 sq. ft. art museum for presenting exhibitions, expanding its art collections and offering educational programs; and a 4-acre sculpture garden as part of the Museum Park project. The museum project includes all onsite and off-site improvements as required by regulatory agencies and any mitigation required for Pump Station #2.	\$100,000,000
Miami Beach - Monument Island	Restoration of Monument Island (in addition to Emergency Stabilization funds already granted).	\$750,000
Miami Beach - Old City Hall (1100 Washington Avenue)	Renovation of the historic Old City Hall on Miami Beach.	\$2,000,000
Miami High School (142 SW 11 Street)	Complete the restoration of the first Miami High School, through the Office of Historic Preservation, which will house a park and recreation office, historic exhibits and a computer learning center. Built in 1905, this building served as the first high school in Miami. In 1911, it was relocated from downtown Miami by barge to a site adjacent to the old Southside Elementary School. Recently saved from demolition by relocating it to Southside Park, it has already undergone structural stabilization and has received a new wood shingle roof.	\$300,000
Miami Lakes Branch Library (6699 Windmill Gate Road)	Major interior and exterior renovations to include replacing HVAC unit; resurfacing, striping, and repairing drainage of parking lot; installing sprinkler system and landscaping. Enhance electrical/data infrastructure to support additional computers.	\$360,000

Miami Museum of Science and Planetarium/Historical Museum of Southern Florida	Construct a new 250,000 sq. ft. science and technology museum and planetarium offering participatory exhibits, educational programs and collections; and a 4-acre outdoor science park and wildlife center. Cultural Affairs will assist the Museum of Science and the Historical Museum of Southern Florida to develop 25,000 sq. ft. of exhibition and educational spaces in this facility for exhibits and programs showcasing South Florida's history, all as part of the Museum Park project. The museum project includes all on-site and offsite improvements as required by regulatory agencies and any mitigation required for Pump Station #2.	\$175,000,000
Miami Springs Branch Library (401 Westward Drive)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing roof; exterior painting; redesigning front facade to include removing louvered windows. Enhance electrical/data infrastructure to support additional computers.	\$415,000
Miami-Dade County Auditorium (2901 W Flagler Street)	Area-wide park improvements that include Hispanic Heritage Center, black box theatre and acoustical upgrades.	\$8,000,000
Miami-Dade County Plaza - Cultural Center (101 West Flagler Street)	Replace tile, re-grout expansion joints, and address structural problems. Cracked or loose tiles and degraded expansion joints have allowed water penetration into basement areas that will weaken some structural elements. The Miami Art Museum, Historical Museum and Main Library are located in this complex.	\$700,000
North Central Branch Library (9590 NW 27 Avenue)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing HVAC system; installing new flooring and energy efficient lighting; resurfacing, striping and parking lot drainage repairs. Enhance electrical/data infrastructure to support additional computers.	\$620,000
North Dade Regional Library (2455 NW 183 Street)	Interior and exterior renovations to include installing new flooring; replacing HVAC unit and roof; building cement pathway to 183rd Street; and redesigning of front entrance. Enhance electrical/data infrastructure to support additional computers.	\$2,300,000

Northeast Branch Library (2930 Aventura Boulevard)	Major interior and exterior renovations to include replacing HVAC unit and roof; installing new energy efficient lighting and new flooring; exterior painting, redesigning of the main entrance and entrance plaza to include new landscaping; resurfacing and striping of parking lot; install new parking lot lighting; installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	\$2,490,000
Pinecrest Gardens - Original Entrance to Parrot Jungle (11000 Red Road)	Restore the entrance to Parrot Jungle building to its original appearance for reutilization as a class/meeting room space, through the Office of Historic Preservation. Built in 1936 as the original entrance to this world-famous tourist attraction, the structure has the quaint charm of an Old World country cottage. Deteriorating for years, the building is in serious disrepair and boarded up.	\$250,000
Redland Farm Life School (24701 SW 162 Avenue)	Complete restoration work that is currently underway through the Office of Historic Preservation. Once completed, the building will be leased to an entity that will complete the interior build-out and assume responsibility for the operation of community and educational activities. Built in 1916, it was designed by August Geiger, one of the most prominent architects in the early decades of South Florida's development. Once the second largest consolidated school in the nation, this historic building was devastated by Hurricane Andrew.	\$500,000
Regional Head Start Center	Construct a regional multi-purpose Head Start Education and Training Center in central Miami-Dade to provide services to 200 eligible children that are currently not served.	\$5,900,000
Richmond Naval Air Station	Relocate this historic structure to a location near Miami MetroZoo and complete it's rehabilitation as a military museum and memorial. Building 25 is the last remaining wood frame building of the Richmond Naval Air Station, which served as control base for blimps that protected the South Florida coastline during World War II and as a CIA base during the Cuban Missile Crisis. Through the Office of Historic Preservation.	\$2,000,000

Shenandoah Branch Library (2111 SW 19 Street)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing materials containing asbestos; replacing roof; installing new flooring and energy efficient lighting; exterior painting; installing exterior lights in walkway to branch; landscaping; replacing exterior signage; installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	\$675,000
South Dade Regional Library (10750 SW 211 Street)	Major interior and exterior renovations to include replacing front entrance doors and installing motorized hurricane shutters or approved window film. Enhance electrical/data infrastructure to support additional computers.	\$205,000
South Miami Branch Library (6000 Sunset Drive)	Major interior and exterior renovations to include installing energy efficient lighting; landscaping; installing motorized hurricane shutters or approved window film; enclosure of interior patio to increase public service area. Enhance electrical/data infrastructure to support additional computers.	\$210,000
South Miami-Dade Cultural Center	GOB funds complement other funds to complete the construction of the South Miami-Dade Cultural Center by acquiring theater equipment and facility signage; constructing and equipping an activities building for rehearsal and classroom spaces; and developing site improvements, including a canal walk and an outdoor performance stage and equipment.	\$10,000,000
The Wolfsonian - FIU (1001 Washington Avenue)	Construct an approximately 25,000 sq. ft. addition to the museum's headquarter facility at 1001 Washington Avenue, Miami Beach, including: additional storage and public-access to its library; public galleries; a 300-seat auditorium/lecture hall; classrooms and teaching spaces; an additional elevator; and visitor-friendly entrance and other pedestrian-access improvements.	\$10,000,000
Virginia Key Beach Park	GOB funds will compliment other funding sources to complete the Virginia Key Beach Park master plan.	\$15,500,000

Vizcaya Museum and Gardens	Restore and improve its historically landmarked main house and gardens to make them more accessible and enjoyable for future generations. Vizcaya will restore the nine endangered historic buildings of the Vizcaya Village and open them to the public for the first time, creating an extraordinary new cultural and educational center for Miami-Dade residents and visitors. Vizcaya will renovate the space to be vacated by the Museum of Science for necessary staff offices, collections storage, exhibition galleries, and an auditorium.	\$50,000,000
West Dade Regional Library (9445 Coral Way)	Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing new flooring; and enhancing landscaping. Enhance electrical/data infrastructure to support additional computers.	\$980,000
West Flagler Branch Library (5050 West Flagler Street)	The Library will oversee major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; resurfacing, striping and installing new parking lot lights. Enhance electrical/data infrastructure to support additional computers.	\$360,000
Westchester Arts Center (11201 SW 24 Street)	Construction of a studio theatre at Tamiami Park.	\$4,000,000
Bond Issuance Cost	The costs to issue bonds for cultural, library and multicultural educational facilities.	\$28,336,000
	CULTURAL, LIBRARY AND EDUCATION TOTAL	\$552,692,000
	Total Program Allocation	\$2,925,750,000